

1- Part Time 2 Full Time Officers

2 - Full Time Town of Freedom Officers

Freedom Police Department	Totals	Outagamie County Sheriff's Office	Full Time Patrol Officer	Full Time Patrol Officer
Police Department	\$ 255,000.00	Salary (2,055 hours)	\$ 60,043.00	\$ 60,043.00
Police Dept. Contingency	\$ 30,000.00	Estimated Fringe Benefits	\$ 26,778.00	\$ 26,778.00
Insurance	\$ 3,735.00	Admin Fee	\$ 4,341.00	\$ 4,341.00
Subtotal Freedom PD Potential Cost	\$ 288,735.00	Squad Lease	\$ 5,700.00	\$ 5,700.00
Legal Fees (2018)	\$ 4,606.00	Estimated Squad Fuel	\$ 3,000.00	\$ 3,000.00
Income (2018)	\$ (8,532.00)	Estimated Squad Maintenance	\$ 1,000.00	\$ 1,000.00
		Subtotal OC Cost/Officer	\$ 100,862.00	\$ 100,862.00
		Subtotal - 2 Full Time	\$201,724.00	
		Contingency (Overtime)	\$2,500.00	
		Estimated Legal Fees	\$4,606.00	
		Estimated Income	(\$8,532.00)	
Total Freedom PD Potential Cost	\$ 284,809.00	Total OC Sheriff's Office Cost	\$200,298.00	

Total Potential Savings \$ 84,511.00

1- Part Time 2 Full Time Officers

1 - Full Time / 1 Part Time Town of Freedom Officers

Freedom Police Department	Totals	Outagamie County Sheriff's Office	Full Time Patrol Officer	Part Time Patrol Officer
Police Department	\$ 255,000.00	Salary (2,055 hours)	\$ 60,043.00	\$ 39,452.00
Police Dept. Contingency	\$ 30,000.00	Estimated Fringe Benefits	\$ 26,778.00	\$ 17,596.00
Insurance	\$ 3,735.00	Admin Fee	\$ 4,341.00	\$ 2,852.00
Subtotal Freedom PD Potential Cost	\$ 288,735.00	Squad Lease	\$ 5,700.00	\$ 3,727.00
Legal Fees (2018)	\$ 4,606.00	Estimated Squad Fuel	\$ 3,000.00	\$ 1,962.00
Income (2018)	\$ (8,532.00)	Estimated Squad Maintenance	\$ 1,000.00	\$ 654.00
		Subtotal OC Cost/Officer	\$ 100,862.00	\$ 66,243.00
		Subtotal - 1 Full Time / 1 Part Time	\$167,105.00	
		Contingency (Overtime)	\$2,500.00	
		Estimated Legal Fees	\$4,606.00	
		Estimated Income	(\$8,532.00)	
Total Freedom PD Potential Cost	\$ 284,809.00	Total OC Sheriff's Office Cost	\$165,679.00	

Total Potential Savings \$ 119,130.00