

Freedom Police Department Cost Summary

06-27-2019

2 Full time /1 Part time		2 Full-Time/1 Part-Time Deputies			
Freedom Police	Totals	Outagamie Sheriff	Full Time Patrol Officer	Full Time Patrol Officer	Part Time Patrol Officer
Police Budget	\$255,000.00	Salary (2,055 hours)	\$60,043.00	\$60,043.00	\$39,452.00
		Estimated Fringe Benefits	\$26,778.00	\$26,778.00	\$17,596.00
Insurance	\$3,735.00	Admin Fee	\$4,341.00	\$4,341.00	\$2,852.00
Subtotal	\$258,735.00	Squad Lease	\$5,700.00	\$5,700.00	\$3,727.00
Legal Fees (2018)	\$4,606.00	Estimated Squad Fuel	\$3,000.00	\$3,000.00	\$1,962.00
Income (2018)	(\$8,532.00)	Estimated Squad Maintenance	\$1,000.00	\$1,000.00	\$654.00
		Subtotal OC Cost/Officer	\$100,862.00	\$100,862.00	\$66,243.00
		Subtotal - 2 Full Time	\$267,967.00		
		Contingency (Overtime)	\$2,500.00		
		Estimated Legal Fees	\$4,606.00		
		Estimated Income	(\$8,532.00)		
Total Cost	\$254,809.00	Total Sheriff's Office Cost	\$266,541.00		
Squad car	\$18,253.66		Extra Cost \$11,732		

2 Full-Time/3 Part-Time Officers		2 Full-Time/3 Part-Time Deputies		
Freedom Police Department	Totals	Outagamie County Sheriff's Office	Full Time Patrol Officer	Part Time Patrol Officer
Police Budget	\$255,000.00	Salary (2,055 hours)	\$60,043.00	\$39,452.00
Police Dept. Contingency (Additional 2 PT officers)	\$30,000.00	Estimated Fringe Benefits	\$26,778.00	\$17,596.00
Insurance	\$3,735.00	Admin Fee	\$4,341.00	\$2,852.00
Subtotal	\$288,735.00	Squad Lease	\$5,700.00	\$3,727.00
Legal Fees (2018)	\$4,606.00	Estimated Squad Fuel	\$3,000.00	\$1,962.00
Income (2018)	(\$8,532.00)	Estimated Squad Maintenance	\$1,000.00	\$654.00
		Subtotal OC Cost/Officer	\$201,724.00	\$198,729.00
		Subtotal - 2 Full Time / 3 Part Time	\$400,453.00	
		Contingency (Overtime)	\$2,500.00	
		Estimated Legal Fees	\$4,606.00	
		Estimated Income	(\$8,532.00)	
Total Cost	\$284,809.00	Total OC Sheriff's Office Cost	\$399,027.00	
Squad car (2020)	\$18,253.66		Extra Cost \$114,218.00	

Start-up costs for a Police Department

- ▶ Estimated **\$1,000,000.00** for 3 officers with 2 fully equipped squad cars, uniforms and equipment, weapons, required training, office supplies and equipment, work stations, records management equipment, servers, software, phones, computers, printer, evidence room and equipment, radar trailer and speed enforcement equipment, police commission and attorney's fees.