



# Town of Freedom

OUTAGAMIE COUNTY W2004 CTY S P.O. BOX 1007 FREEDOM, WISCONSIN 54131 (920) 788-4548

Freedom 2022 Budget Summary	2021	2022	Increase/Decrease 2021 to 2022	% of Change
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GENERAL FUND

REVENUES				
TAXES				
General Property Tax Levied	\$1,104,970.00	\$1,146,617.00	\$41,647.00	3.77%
Other Taxes	\$20,500.00	\$117,500.00	\$97,000.00	473.17%
<b>TOTAL TAXES</b>	<b>\$1,125,470.00</b>	<b>\$1,264,117.00</b>	<b>\$138,647.00</b>	<b>12.32%</b>
SPECIAL ASSESSMENTS				
INTERGOVERNMENTAL	\$649,922.00	\$983,377.88	\$333,455.88	51.31%
LICENSES AND PERMITS	\$64,500.00	\$52,314.11	-\$12,185.89	-18.89%
PUBLIC CHARGES	\$260,100.00	\$258,235.20	-\$1,864.80	-0.72%
FINES & FORFEITURES				
INTERGOVERNMENTAL CHARGES	\$8,000.00	\$8,000.00	\$0.00	0.00%
MISCELLANEOUS	\$16,750.00	\$20,500.00	\$3,750.00	22.39%
<b>TOTAL REVENUES</b>	<b>\$2,124,742.00</b>	<b>\$2,580,066.92</b>	<b>\$455,324.92</b>	<b>21.43%</b>

EXPENDITURES				
GENERAL GOVERNMENT	\$444,843.00	\$793,590.44	\$348,747.44	78.40%
PUBLIC SAFETY	\$476,208.00	\$489,789.00	\$13,581.00	2.85%
PUBLIC WORKS	\$880,362.00	\$994,937.48	\$114,575.48	13.01%
HEALTH & HUMAN SERVICES	\$2,500.00	\$3,000.00	\$500.00	20.00%
CULTURE & RECREATION	\$116,479.00	\$145,000.00	\$28,521.00	24.49%
CONSERVATION & DEVELOPMENT	\$204,350.00	\$153,750.00	-\$50,600.00	-24.76%
<b>TOTAL EXPENDITURES</b>	<b>\$2,124,742.00</b>	<b>\$2,580,066.92</b>	<b>\$455,324.92</b>	<b>21.43%</b>

<b>Tax Rate on \$100,000</b>	<b>\$424.00</b>	<b>\$472.00</b>	<b>\$48.00</b>	<b>11.32%</b>
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DEBT SERVICE FUND

REVENUES				
TAXES -PROPERTY TAXES LEVIED	<u>\$1,185,205.00</u>	<u>\$1,307,377.77</u>	\$122,172.77	10.31%

EXPENDITURES				
DEBT SERVICE	<u>\$1,185,205.00</u>	<u>\$1,307,377.77</u>	\$122,172.77	10.31%

CAPITAL PROJECTS FUND

REVENUES				
BOND PROCEEDS	<u>\$1,200,000.00</u>	<u>\$1,898,900.75</u>	\$698,900.75	58.24%

EXPENDITURES				
CAPITAL OUTLAY	<u>\$1,200,000.00</u>	<u>\$1,898,900.75</u>	\$698,900.75	58.24%