

Freedom 2023 Budget Summary				
	2022	2023	Increase/Decrease 2022 to 2023	% of Change
GENERAL FUND				
REVENUES				
TAXES				
General Property Tax Levied	\$1,146,617.00	\$1,160,971.00	\$14,354.00	1.25%
Other Taxes	\$117,500.00	\$122,500.00	\$5,000.00	4.26%
TOTAL TAXES	\$1,264,117.00	\$1,283,471.00	\$19,354.00	1.53%
SPECIAL ASSESSMENTS				
INTERGOVERNMENTAL	\$983,377.88	\$652,707.66	-\$330,670.22	-33.63%
LICENSES AND PERMITS	\$45,836.84	\$40,000.00	-\$5,836.84	-12.73%
PUBLIC CHARGES	\$258,235.20	\$300,294.57	\$42,059.37	16.29%
FINES & FORFEITURES				
INTERGOVERNMENTAL CHARGES	\$8,000.00	\$6,000.00	-\$2,000.00	-25.00%
MISCELLANEOUS	\$20,500.00	\$20,500.00	\$0.00	0.00%
TOTAL REVENUES	\$2,580,066.92	\$2,301,723.23	-\$278,343.69	-10.79%
EXPENDITURES				
GENERAL GOVERNMENT	\$793,590.44	\$474,589.50	-\$319,000.94	-40.20%
PUBLIC SAFETY	\$489,789.00	\$534,473.00	\$44,684.00	9.12%
PUBLIC WORKS	\$994,937.48	\$987,160.70	-\$7,776.78	-0.78%
HEALTH & HUMAN SERVICES	\$3,000.00	\$3,000.00	\$0.00	0.00%
CULTURE & RECREATION	\$145,000.00	\$162,500.00	\$17,500.00	12.07%
CONSERVATION & DEVELOPMENT	\$153,750.00	\$140,000.00	-\$13,750.00	-8.94%
TOTAL EXPENDITURES	\$2,580,066.92	\$2,301,723.20	-\$278,343.72	-10.79%
Tax Rate on \$100,000	\$472.00	\$516.00	\$44.00	9.32%
DEBT SERVICE FUND	\$1,307,377.77	\$1,641,153.81	\$333,776.04	25.53%

REVENUES

TAXES -PROPERTY TAXES LEVIED	\$1,146,617.00	\$1,160,971.00	\$14,354.00	1.25%
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EXPENDITURES

DEBT SERVICE	<u>\$1,307,377.77</u>	<u>\$1,641,153.81</u>	\$333,776.04	25.53%
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CAPITAL PROJECTS FUND

REVENUES

BOND PROCEEDS	<u>\$1,898,900.75</u>	<u>\$894,000.00</u>	-\$1,004,900.75	-52.92%
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EXPENDITURES

CAPITAL OUTLAY	<u>\$1,898,900.75</u>	<u>\$894,000.00</u>	-\$1,004,900.75	-52.92%
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