

## TOWN OR FREEDOM OUTAGAMIE COUNTY WISCONSIN NOTICE OF 2024 BUDGET HEARING

**NOTICE IS HEREBY GIVEN** that on the 15<sup>th</sup> day of November 2023 at 5:30 p.m. a Public Hearing on the 2024 Proposed Budget for the Town of Freedom, Outagamie County, WI will be held at the Town Hall, W2004 County Rd S, Freedom. The proposed budget in detail is available for inspection at the Clerk's Office in the Town Hall from 9:00 a.m. to 4:00 p.m. Monday through Thursday. The following is a summary of the proposed budget:

Town of Freedom 2024 Budget Summary									
GENERAL FUND									
DEVENUES		2022		2024	<u>%</u>				
TAXES	\$	<b>2023</b> 1,283,471.00	\$	<b>2024</b> 1,172,235.00	<u>Change</u> -8.67%				
INTERGOVERNMENTAL	\$ \$	649,707.66	۶ \$	877,329.00	35.03%				
LICENSES AND PERMITS	\$	40,000.00	\$	131,500.00	228.75%				
FINES AND FORFEITURES	\$	40,000.00	\$	3,000.00	220.73/0				
PUBLIC CHARGES	\$	300,294.57	\$	312,715.00	4.14%				
INTERGOVERMENTAL CHGS	\$	8,000.00	\$	8,000.00	0.00%				
MISCELLANEOUS REVENUES	\$	19,250.00	\$	21,750.00	12.99%				
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TOTAL REVENUES	\$	2,300,723.23	\$	2,526,529.00	9.81%				
<u>EXPENDITURES</u>									
GENERAL GOVERNMENT	\$	464,589.50	\$	549,607.00	18.30%				
PUBLIC SAFETY	\$	539,968.00	\$	578,129.00	7.07%				
PUBLIC WORKS	\$	987,160.70	\$	1,147,384.00	16.23%				
HEALTH & SOCIAL SERVICES	\$	3,000.00	\$	3,000.00	0.00%				
CULTURE, RECREATION & EDUCATION	\$	162,500.00	\$	218,409.00	34.41%				
CONSERVATION & DEVELOPMENT	\$	15,000.00	\$	30,000.00	100.00%				
TOTAL EXPENDITURES	\$	2,172,218.20	\$	2,526,529.00	16.31%				
Tax Rate on \$100,000	\$	4.49	\$	4.28	-4.68%				
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DEBT SERVICE FUND									
REVENUES									
TAXES-PROPERTY TAXES LEVIED	\$	1,264,113.00	\$	1,267,422.00	0.26%				
EXPENDITURES									
DEBT SERVICE	\$	1,264,112.00	\$	1,267,422.00	0.26%				

CAPITAL PROJECTS FUND							
REVENUES  CAPITAL PROJECT REVENUES	\$	894,000.00	\$	1,473,079.00	64.77%		
EXPENDITURES							
CAPITAL OUTLAY			\$	721,006.00			

TOWN OF FRE	EDOM					
ACCOUNT BALANCES						
DECEMBER 31	., 2022					
ACCOUNT	BALANCE					
TID #1 Savings	\$ 1,960.53					
TID #1 Checking	\$ (332.39)					
TID #2 Checking	\$ 47,155.10					
TID #2 Savings	\$ 123,230.00					
Bank One Checking	\$ 851,861.60					
Bank One - Tax Savings	\$ 500,007.09					
Chase - Tax Check Acct	\$ 597,199.48					
Bank One - Park Fund	\$ 2,865.97					
CCU - SV	\$ 8,524.83					
CCU - Bus Money Market	\$ 2,820,226.10					
CU - General Funds	\$ 66,204.45					
CCU - ARPA Funds	\$ 653,106.83					
Fire Truck Savings	\$ 5,562.53					
Fire Dept / EMS Building	\$ 55,020.91					
LGIP Fire / EMS Building	\$ 190,462.25					
LGIP Road / Lighting Project	\$ 158,532.50					
LGIP Park / Road Project 2022	\$ 453,610.10					

## **NOTICE OF SPECIAL TOWN MEETING OF ELECTORS**

**NOTICE IS HEREBY GIVEN** that on Wednesday, November 15, 2023 immediately following completion of the Budget Hearing on the Proposed 2024 Budget which begins at 5:30 p.m. at the Town Hall, A SPECIAL TOWN MEETING OF THE ELECTORS of the Town of Freedom called pursuant to Sec. 60.12(1)(c) of Wis. Stats by the Town Board for the following purposes will be held.

To adopt the 2023 tax levy to be paid in 2024 pursuant to Sec 60.10(1)(a) of Wis. Stats

**NOTICE IS HEREBY GIVEN** that on Wednesday, November 15, 2023 immediately following the completion of the Budget Hearing on the Proposed 2024 Budget and the Special Town Meeting of the Electors the Monthly Town Board Meeting will take place. The Agenda will be posted at a later date.

Posted on the 2 Boards at the Freedom Town Hall and on the Town website on the 31<sup>st</sup> day of October 2023 by 4:00 p.m. by the Clerk's Office.